



### Total Construction Cost Budget Work Sheet

- A. NORMERICA TIMBER FRAME PACKAGE - INCLUDE TAXES
  - Shell and Finishing Materials ..... \$ \_\_\_\_\_
- B. FOUNDATION
  - Excavation, backfill, rough grading, fine grading ..... \$ \_\_\_\_\_
  - Footings, foundation walls, weeping tiles, stone ..... \$ \_\_\_\_\_
  - Concrete floor slabs with stone and drains ..... \$ \_\_\_\_\_
- C. SHELL PACKAGE LABOUR ..... \$ \_\_\_\_\_
- D. FINISHING PACKAGE LABOUR..... \$ \_\_\_\_\_
- E. ELECTRICAL (including fixtures and meter base) ..... \$ \_\_\_\_\_
- F. PLUMBING (including fixtures - excluding well and pressure system)..... \$ \_\_\_\_\_
- G. HEATING (and optional air conditioning)..... \$ \_\_\_\_\_
- H. DRYWALL (supply, install and finish) ..... \$ \_\_\_\_\_
- I. FLOOR/WALL COVERING
  - Carpet ..... \$ \_\_\_\_\_
  - Ceramic..... \$ \_\_\_\_\_
  - Vinyl/Tile..... \$ \_\_\_\_\_
  - Wood..... \$ \_\_\_\_\_
- J. CABINETS AND COUNTERS (kitchen, bathroom, other) ..... \$ \_\_\_\_\_
- K. PAINTING Interior..... \$ \_\_\_\_\_
- PAINTING Exterior..... \$ \_\_\_\_\_
- L. FIREPLACE (0 clearance, masonry) ..... \$ \_\_\_\_\_
- M. DIRECT SITE COSTS (General Requirements)
  - Site Supervision ..... \$ \_\_\_\_\_
  - Site Labour..... \$ \_\_\_\_\_
  - Site Cleanup..... \$ \_\_\_\_\_
  - Site Facilities (Toilet, phone, electricity, etc.)..... \$ \_\_\_\_\_
- N. Other items not covered in A - M ..... \$ \_\_\_\_\_
- O. Other items not covered in A - M ..... \$ \_\_\_\_\_
- P. Other items not covered in A - M ..... \$ \_\_\_\_\_

CONSTRUCTION COST SUB TOTAL..... \$ \_\_\_\_\_  
 Items B - P assumes taxes are included in dollar amount  
 CONSTRUCTION MANAGEMENT/GENERAL CONTRACTOR FEES ..... \$ \_\_\_\_\_

**Total Construction Cost Budget** ..... \$ \_\_\_\_\_

Remember, there are 3 elements to the total cost of building your home:

- 1. Land, Interest Carry and Legal Cost** ..... \$ \_\_\_\_\_
- 2. Site & Servicing Cost** (Permits, surveys, primary services, landscaping, etc. .... \$ \_\_\_\_\_
- 3. Total Construction Cost** ..... \$ \_\_\_\_\_

**TOTAL PROJECT COST** \$ \_\_\_\_\_